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## The Making of the FY2011 Budget: Appropriations Committee acts to approve hurtful cuts

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On February 16, 2010 Representative Sater, chair of the House Appropriations Committee for Health, Mental Health and Social Services presided over the mark up of House Bills 2010 and 2011, the appropriation bills for the Departments of Health & Senior Services, Mental Health and Social Services. He offered two large amendments that made numerous cuts in services and programs. These were approved on a near party line vote, with Representative Grisamore (R) voting PRESENT.

After the approval of Chairman Sater's amendments, amendments from committee members were considered. House bills 2010 and 2011 will now be sent to the House Budget Committee, where additional changes will be made. A summary of the highlights of approved cuts follows.

**Amendments offered by Committee members are in orange font.**

### Cuts made in health, mental health and social services by the H Appropriations Committee

***Department of Mental Health (HB2010)***

<i>Bill section</i>	<i>Description of cuts</i>	<i>General Revenue reduction in Committee Chair's mega amendment</i>	<i>Comments</i>
10.110	Alcohol/Drug Abuse treatment core	\$2.1 mil <b>Final cut: \$1.1 mil</b>	This is about 6 percent of the total GR. <b>McClanahan's amendment to restore \$1 mil passed</b>
10.210	Adult community psychiatric services	\$3.3 mil <b>Final cut: \$2.3 mil</b>	<b>McClanahan's amendment to restore \$1 mil passed</b>
10.225	Youth community psychiatric services	\$1.1 mil	
10.235	Psychiatric Medications core budget for new medication therapies	\$1.1 mil	This is about 10 percent of the total GR
10.410	Development Disabilities community programs core budget	\$2.6 mil <b>Final cut: \$1.6 mil</b>	<b>McClanahan's amendment to restore \$1 mil passed</b>
10.410	Autism waiver (new decision item)	\$1.25 mil	This is a 50 percent GR reduction.
	Regional centers all had small cuts ranging from \$17 to \$63 thousand		
	Habilitation centers all had small cuts ranging from \$191 to \$295 thousand		

<b><i>Department of Health &amp; Senior Services (HB2010)</i></b>			
10.635	Core cuts to the Division of Community and Public Health	\$ .784 mil	This is a 10 percent GR reduction.
10.640	Core public health functions	<b>\$.3 mil</b>	<b>Weter's amendment to add \$.3 mil passed</b>
10.645	Core cuts to public health contracts	\$1.0 mil <b>Final cut: \$.5 mil</b>	This is a 10 percent GR reduction <b>McClanahan's amendment to restore \$.5 mil for youth tobacco prevention passed</b>
10.655	Alternatives to Abortion program	\$1.9 mil	This is a 100 percent GR reduction, eliminating all funding for the program
10.665	Office of Minority Health	\$ .739 mil	This is a 100 percent GR reduction, eliminating the program
10.680	Core cuts to the Division of Senior and Disability Services	\$ .805	This is a 10 percent GR reduction
10.690	Non-Medicaid home and community based services	\$1.8 mil	This is a 27 percent GR reduction
10.710	Alzheimer's grants	\$ .471 mil	This is a 100 percent GR reduction, eliminating the program
10.715	Area Agencies on Aging contracts	\$1.1 mil	This is a 10 percent GR reduction
10.720	AAA grants core budget	\$ .161 mil	This is a 10 percent GR reduction
10.730	Div of Regulation and licensure	\$1.0 mil	This is a 10 percent GR reduction
<b><i>Department of Social Services (HB2011)</i></b>			
11.080	Community Partnerships	\$ .616 mil	This is a 100 percent GR reduction
11.140	Core cuts to domestic violence programs	\$2.4 mil	This is a 50 percent GR reduction
11.085	<b>Family Nutrition and Gardening grants</b>	<b>\$.075 mil</b>	<b>Curl's amendment adds \$.075 mil</b>
11.175	Children's Division administrative core	\$ .177 mil	This is a 20 percent GR reduction
11.225	Adoption Resource Centers	\$ .018 mil	This is a 10 percent GR reduction
11.260	Subsidized child care for low income working families	\$13.7 mil.	This is a 21 percent GR reduction. It may also jeopardize \$38 mil in federal funds received through the American Recovery and Reinvestment Act. This requires maintenance of effort by the state. If this proposed cut is made, the state may have to pay back the \$38 mil to the federal government.
11.415	Women and Minority Health Outreach	\$ .546 mil	This is a 100 percent GR reduction, eliminating funding for the program
11.450	<b>Diabetic nutrition education</b>	<b>\$.145 mil</b>	<b>Cooper's amendment to increase funds by \$.145 mil passed</b>
11.465	Core cuts to the Program for All-Inclusive Care (services for the seniors)	\$1.5 mil	This is a 100 percent GR reduction, eliminating funding for the program
11.520	Federally Qualified Health Centers	\$9.3 mil	This is a 100 percent GR reduction, eliminating funding for the program

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